

<b>Period 1- 09/01/2017 to 08/31/2018</b>			
			<b>Total</b>
<b>Personnel</b>	<b>NOTE:</b> Request funds for the fellow up to \$104,000 plus the amount for continuation of coverage if paying into a COBRA plan or health premiums through an NAS plan for \$919.35 per month for a family or \$303.81 per month for an individual - <b>EXAMPLE:</b> 1.0 FTE at \$104,000 plus \$11,032.20 (\$919.35/month x 12) for NAS family plan = \$115,032.20	\$115,032.20	
<b>Other Direct Cost</b>	<b>NOTE:</b> Other direct costs not allowable	0	
<b>Purchased Services</b>	<b>NOTE:</b> Purchased services costs not allowable	0	
<b>Indirect Costs</b>	<b>NOTE:</b> Indirect costs not allowable	0	
			<b>\$115,032.20</b>
<b>Period 2- 09/01/2018 to 08/31/2019</b>			
			<b>Total</b>
<b>Personnel</b>	<b>NOTE:</b> Request for this period may include others at host institution working on post-residency project plus corresponding fringe - <b>EXAMPLE:</b> Personnel amount is \$34,667 at 0.4 FTE for the fellow plus \$3,677.40 (\$919.35/month x 4) for NAS family plan = \$38,344.40	\$38,344.40	
<b>Other Direct Cost</b>	<b>NOTE:</b> Other directs may include office operations, communications and marketing, travel, project space, etc. - <b>EXAMPLE:</b> Request includes travel for 3 trips of two days/nights based on RWJF's travel costs** (\$1,200 x 3 = \$3,600); \$700 for office operations (office supplies, printing); \$4,500 for meeting registration; \$823.40 for leadership development materials for fellow (subscription to journals and periodicals); and \$2,000 for coaching	\$11,623.40	
<b>Purchased Services</b>	<b>NOTE:</b> Consultants and contracts	0	
<b>Indirect Costs</b>	<b>NOTE:</b> Indirect costs not allowable	0	
			<b>\$49,967.80</b>
<b>Grand Total</b>			<b>\$165,000.00</b>
**When air travel is required, use RWJF's travel cost estimates of up to \$975 for a one-night, one day meeting and \$1,300 for a two-night, two-day meeting. See RWJF Budget Guidelines for breakdown of travel costs.			