

Period 1- 09/01/2017 to 08/31/2018			
			Total
Personnel	NOTE: Request funds for the fellow up to \$104,000 plus corresponding fringe - EXAMPLE: 1.0 FTE at \$104,000 + 30% fringe = \$135,200	\$135,200	
Other Direct Cost	NOTE: Other direct costs not allowable	0	
Purchased Services	NOTE: Purchased services costs not allowable	0	
Indirect Costs	NOTE: Indirect costs not allowable	0	
			\$135,200
Period 2- 09/01/2018 to 08/31/2019			
			Total
Personnel	NOTE: Request for this period may include others at host institution working on post-residency project plus corresponding fringe - EXAMPLE: Personnel amount of \$20,000 for a research assistant at 0.5 FTE with 30% fringe or \$6,000. Request equals = \$26,000	\$26,000	
Other Direct Cost	NOTE: Other directs may include office operations, communications and marketing, travel, project space, etc. - EXAMPLE: Request includes travel for 2 trips of two days/nights based on RWJF's travel costs**. (\$1,300 x 2=\$2,600) and \$600 for leadership development materials for the fellow (subscription to journals and periodicals)	\$3,200	
Purchased Services	NOTE: Consultants and contracts - EXAMPLE: Leadership coaching (\$150/session x 4 sessions)	\$600	
Indirect Costs	NOTE: Indirect costs not allowable	0	
			\$29,800
Grand Total			\$165,000
<p>**When air travel is required, use RWJF's travel cost estimates of up to \$975 for a one-night, one day meeting and \$1,300 for a two-night, two-day meeting. See RWJF Budget Guidelines for breakdown of travel costs.</p>			