

<b>Period 1- 09/01/15 to 08/31/16</b>			<b>Total</b>
<b>Personnel</b>	<b>NOTE:</b> Request funds for the fellow up to \$104,000 plus corresponding fringe - <b>EXAMPLE:</b> 1.0 FTE at \$104,000 + 30% fringe = \$135,200	\$135,200	
<b>Other Direct Cost</b>	<b>NOTE:</b> Other direct costs not allowable	0	
<b>Purchased Services</b>	<b>NOTE:</b> Purchased services costs not allowable	0	
<b>Indirect Costs</b>	<b>NOTE:</b> Indirect costs not allowable	0	
			<b>\$135,200</b>
<b>Period 2- 09/01/16 to 08/31/17</b>			<b>Total</b>
<b>Personnel</b>	<b>NOTE:</b> Request for this period may include others at host institution working on post-residency project plus corresponding fringe - <b>EXAMPLE:</b> Personnel amount of \$20,000 for a research assistant at 0.5 FTE with 30% fringe or \$6,000. Request equals = \$26,000	\$26,000	
<b>Other Direct Cost</b>	<b>NOTE:</b> Other directs may include office operations, communications and marketing, travel, project space, etc. - <b>EXAMPLE:</b> Request includes travel for 2 trips of two days/nights based on RWJF's travel costs**. (\$1,300 x 2=\$2,600) and \$600 for leadership development materials for the fellow (subscription to journals and periodicals)	\$3,200	
<b>Purchased Services</b>	<b>NOTE:</b> Consultants and contracts - <b>EXAMPLE:</b> Leadership coaching (\$150/session x 4 sessions)	\$600	
<b>Indirect Costs</b>	<b>NOTE:</b> Indirect costs not allowable	0	
			<b>\$29,800</b>
<b>Grand Total</b>			<b>\$165,000</b>
<p>**When air travel is required, use RWJF's travel cost estimates of up to \$975 for a one-night, one day meeting and \$1,300 for a two-night, two-day meeting. See RWJF Budget Guidelines for breakdown of travel costs.</p>			